STUART CROSSING
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND BUDGET
FISCAL YEAR 2026

	Fiscal Year 2025				
	Adopted Budget FY 2025	Actual through 3/31/2025	Projected through 9/30/2025	Total Actual & Projected	Adopted Budget FY 2026
REVENUES					
Assessment levy: on-roll - gross	$ 306,685				$ 289,596
Allowable discounts (4%)	(12,267)				(11,584)
Assessment levy: on-roll - net	294,418	$ 299,546	$ -	$ 299,546	278,012
Assessment levy: off-roll	60,805	45,603	15,202	60,805	74,385
Landowner contribution	359,264	-	359,264	359,264	322,277
Total revenues	714,487	345,149	374,466	719,615	674,674
EXPENDITURES					
Professional & administrative					
Supervisors	-	215	-	215	2,000
Management/accounting/recording	48,000	24,000	24,000	48,000	48,000
Legal	25,000	5,455	19,545	25,000	25,000
Engineering	2,000	784	1,216	2,000	2,000
Audit	5,500	-	5,500	5,500	5,500
Arbitrage rebate calculation	500	-	500	500	500
Dissemination agent	1,000	500	500	1,000	1,000
EMMA software service	1,500	2,500	-	2,500	2,500
Trustee	5,500	-	5,500	5,500	5,500
Telephone	200	100	100	200	200
Postage	250	160	90	250	250
Printing & binding	500	250	250	500	500
Legal advertising	2,000	1,213	787	2,000	2,000
Annual special district fee	175	175	-	175	175
Insurance	5,800	5,857	-	5,857	6,100
Contingencies/bank charges	750	268	482	750	750
Meeting room rental	2,500	-	2,500	2,500	2,000
Website hosting & maintenance	705		705	705	705
Website ADA compliance	210	-	210	210	210
Property tax	-	863	-	863	-
Tax collector and property appraiser	9,201	5,989	3,212	9,201	8,688
Total professional & administrative	111,291	48,329	65,097	113,426	113,578

STUART CROSSING
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2026 ASSESSMENTS

On-Roll Assessments

Phase 1

Product/Parcel	Units	FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
Single Family 40'	77	$ 1,211.70	$ 1,075.20	$ 2,286.90	$ 2,358.41
Single Family 50'	107	1,211.70	1,344.00	2,555.70	2,627.20
Single Family 60'	55	1,211.70	1,612.80	2,824.49	2,896.00
Total	**239**				

Off-Roll Assessments

Future Phases

Product/Parcel	Units	FY 2026 O&M Assessment per Unit	FY 2026 DS Assessment per Unit	FY 2026 Total Assessment per Unit	FY 2025 Total Assessment per Unit
Single Family 40'	148	$ 211.32	$ -	$ 211.32	$ 211.32
Single Family 50'	132	211.32	-	211.32	211.32
Single Family 60'	72	211.32	-	211.32	211.32
Total	**352**				